

2	Budget and Programme	
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	
2.1.1	Total Budget for the public Authority	57 Cr
2.1.2	Budget for each agency and plan & programmes	57 Cr
2.1.3	Proposed expenditures	45 Cr (CoE + NIPER)
2.1.4	Revised budget for each agency, if any	57 Cr
2.1.5	Report on disbursements made and place where the related reports are available	Details are being provided to the public on their request.